

**CAPEX (Capital grants of State Government) ₹ in lacs:-**

<b>Year</b>	<b>Ongoing works</b>	<b>New works</b>	<b>Allotment</b>	<b>Released</b>	<b>Expenditure</b>	<b>Works Completed</b>
<b>2019 - 20</b>	<b>20</b>		<b>785.00</b>	<b>566.25</b>	<b>566.25</b>	<b>11</b>
<b>2018 - 19</b>	<b>23</b>	<b>05</b>	<b>1050.00</b>	<b>525.00</b>	<b>525.00</b>	<b>00</b>
<b>2017 - 18</b>	<b>22</b>	<b>04</b>	<b>1350.00</b>	<b>1350.00</b>	<b>1350.00</b>	<b>03</b>
<b>2016-17</b>	<b>22</b>	<b>04</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>04</b>
<b>2015 - 16</b>	<b>19</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	
<b>2014 - 15</b>			<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	